

Holy Family CRD #37 2009/2010 Facility Plan

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| <p>1. Ecole Providence</p> <p>2. Glenmary School</p> <p>3. Good Shepherd School</p> <p>4. Holy Family School</p> | <p>5. Rosary School</p> <p>6. St. Andrew's School</p> <p>7. St. Stephen's School</p> <p>8. Holy Family CyberHigh</p> |
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1. *Ecole Providence*

Box 59, McLennan

Gross Area (Sq. M)	2760
Replacement Cost 2009	\$9,192,603
Original Audit Score:	790
5 Year Facility Condition Index 2008 (FCI):	66.23%
5 Year Facility Condition Index 2009 (FCI):	58.79%
Grades:	ECS – 9
Adjusted Enrolment 2008-09:	104
Capacity:	298
Utilization 2008-09:	35%

Ecole Providence School received funding in the amount of \$1,037,400 in February 2008 to upgrade this facility. A concept plan has been developed by Francis Ng Architects to determine the extent of the upgrade which is presently in progress. Holy Family Cyberhigh continues to be housed at Providence School. Since regionalization in 1997/98 to 2008/09, \$668,402 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits. Enrolment is expected to remain stable over the next few years.

2. *Glenmary School*

8802 – 96 Street, Peace River

Gross Area (Sq. M)	6064
Replacement Cost 2009	\$22,255,403
Original Audit Score:	520
5 Year Facility Condition Index 2008 (FCI):	7.16%
5 Year Facility Condition Index 2009 (FCI):	51.49%
Grades:	7 - 12
Adjusted Enrolment 2008-09:	458
Capacity:	637
Utilization 2008-09:	72%

An application for additional CTS program space has been submitted to Alberta Infrastructure in June of 2001. The concept plan reflects the educational programming needs and incorporates:

- Additional space to accommodate CTS design studies
- Additional space for a combined mechanics/natural resources CTS lab
- Reconfigured space to accommodate CTS food studies adjoined to the existing cafeteria
- Reconfiguration of junior high science space to facilitate a proper science teaching area.
- Reconfiguration of existing space to create better classrooms in some areas.

The mechanical system has been identified to require major upgrading. The magnitude of this upgrade is beyond the available IMR funding. Other areas identified in the audit will be addressed through IMR. The contract for the lease space to deliver CTS programming has been terminated effective August 31, 2009. A modular classroom has been applied for to serve as a temporary space until the required new space is obtained. Since regionalization in 1997/98 to 2008/09, \$885,270 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits. Enrolment is stable at present with anticipated slow growth in the next 2-5 years.

3. Good Shepherd School
9810 – 71 Avenue, Peace River

Gross Area (Sq. M)	4068
Replacement Cost 2009	\$14,401,322
Original Audit Score:	170
5 Year Facility Condition Index 2008 (FCI):	0.70%
5 Year Facility Condition Index 2009 (FCI):	0.70%
Grades:	ECS – 6
Adjusted Enrolment 2008-09:	470
Capacity:	521
Utilization 2008-09:	90%

This is a relatively modern school, built in 1989/90 and two portable classrooms added in 1998. One modular classroom has been approved to meet the Class Size Initiative Targets for the 2007/2008 school year and another has been approved for 2008/09. The school will require minor upgrades, as identified in the audit, over the next five years. This will be accomplished through IMR. Student drop off and pickup areas require modification to improve safety in this congested site. Since regionalization in 1997/98 to 2008/09, \$622,967 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits. At present enrolment is growing with anticipated moderate further growth in the next 2-5 years.

4. Holy Family School
Box 257, Grimshaw

Gross Area (Sq. M)	2894
Replacement Cost 2009	\$10,025,160
Original Audit Score:	780
5 Year Facility Condition Index 2008 (FCI):	6.54%
5 Year Facility Condition Index 2009 (FCI):	60.45%
Grades:	ECS – 9
Adjusted Enrolment 2008-09:	254
Capacity:	323
Utilization 2008-09:	79%

This school has been identified for major modernization in the next one to three years as identified in the audit. It is the Boards first priority for modernization. A concept development study has been completed and submitted to Alberta Infrastructure with the following recommendations:

- A complete modernization of all areas, with the exception of the gymnasium, to upgrade/replace exterior and interior architectural finishes as well as mechanical and electrical equipment and distribution.

- Administration, CTS, information processing and science lab requires additional funding due to program changes within these areas to facilitate their new use.
- A small addition to the existing facility is required to assist in the re-alignment of the existing facility to meet the current standards.
- Student drop off and pickup areas require modification.

This School has been identified as a project for the value management scheme by Alberta Education. Unfortunately, due to the economic recession, the project is on hold but need to proceed when new funding is allocated to School Boards. Since regionalization in 1997/98 to 2008/09, \$529,160 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits.. As the facility ages so does the need for modernization. The enrolment at Holy Family School is stable. An updated concept plan should be developed prior to major modernization.

5. **Rosary School**

Box 599, Manning

Gross Area (Sq. M)	3535
Replacement Cost 2009	\$12,245,923
Original Audit Score:	N/A
5 Year Facility Condition Index 2008 (FCI):	45.45%
5 Year Facility Condition Index 2009 (FCI):	8.32%
Grades:	ECS – 9
Adjusted Enrolment 2008-09:	179
Capacity:	389
Utilization 2008-09:	46%

A 4.5 Million full modernization and additional space (gymnasium, stage) was completed in the spring of 2002. The modernization has created renovated classrooms, special education/parent space, new library, CTS space and information processing. Enrollment at Rosary School is slowly. Since regionalization in 1997/98 to 2008/09, \$251,128 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits.

6. **St. Andrew's School**

Box 789, High Prairie

Gross Area (Sq. M)	6792
Replacement Cost 2009	\$23,966,630
Original Audit Score:	420
5 Year Facility Condition Index 2008 (FCI):	3.40%
5 Year Facility Condition Index 2009 (FCI):	3.43%
Grades:	ECS – 12
Adjusted Enrolment 2008-09:	583
Capacity:	805
Utilization 2008-09:	72%

A 1999 addition has provided much needed CTS space. The provincial audits identified sections to be modernized in the next three to five years. Components of the mechanical and electrical will require significant upgrading. Funding for these upgrades will be beyond that allocated for IMR. Other upgrades will be funded through the IMR. The school requires a new two station junior/senior high gym to accommodate high school sports teams. The existing gym is undersized and is a major safety concern for volleyball and basketball. The existing junior/senior high gym would be converted

to CTS and other instructional space. A concept plan is required to re-configure the school so instructional space is consistent with new standards. Since regionalization in 1997/98 to 2008/09, \$1,172,786 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits. The enrollment at St. Andrew's School has stabilized with anticipated moderate growth in the next 2-5 years.

**7. St. Stephen's School
Box 840, Valleyview**

Gross Area (Sq. M)	3549
Replacement Cost 2009	\$11,430,636
Original Audit Score:	0
5 Year Facility Condition Index 2008 (FCI):	0.00%
5 Year Facility Condition Index 2009 (FCI):	86.72%
Grades:	ECS – 9
Adjusted Enrolment 2008-09:	313
Capacity:	369
Utilization 2008-09:	85%

A new K-9 school has been completed. Landscaping and playground work will be completed during the summer of 2009. The student enrolment is anticipated to grow moderately over the next 1-5 years.

**8. Holy Family CyberHigh
Box 1860, High Prairie**

Holy Family Cyberhigh has relocated to space at Ecole Providence at the beginning of the 2005/2006 school year. A classroom and resource area has been modified to accommodate the move. Future space needs will be accommodated with Ecole Providence School.