

Holy Family CRD #37

2016-2019 Three Year Facility Plan

1. St. Andrew's School

1. St. Andrew's School – New Gym and Reconfiguration 4617 – 53 Avenue, High Prairie

Gross Area (Sq. M)	6792
Replacement Cost 2009	\$23,966,630
Original Construction Year	1957
Original Audit Score:	420
5 Year Facility Condition Index 2010 (FCI):	11.49%
Grades:	ECS – 12
Adjusted Enrolment 2014-15:	550
Capacity:	791
Utilization 2014-15:	70%

Facility Needs

The provincial audits identified sections to be modernized in the next three to five years. Components of the mechanical and electrical will require significant upgrading. Funding for these upgrades will be beyond that allocated for IMR.

In the next 5 years, the roof at the school will need replacement in areas in poor condition. A roof replacement plan has been prepared and it is estimated that approximately \$1.3 million dollars will be required to complete the replacements. This is in addition to the \$817,000 that has invested in roof replacement in the past 4 years. The roof replacement is now 70% complete. It is expected that roof replacement at St. Andrew's will continue to absorb a significant portion of the IMR allocations for the foreseeable future. Roofing and other upgrades are currently being funded through IMR.

The school requires a new two station junior/senior high gym to accommodate high school sports teams. The existing gym is undersized and is a major safety concern for volleyball and basketball. The existing junior/senior high gym would be converted to CTS and other instructional space.

Facility Upgrades

A concept plan is required to re-configure the school so instructional space is consistent with new standards. Since regionalization in 1997/98 to 2014/15, \$2,425,728 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits. The enrollment at St. Andrew's School has stabilized with anticipated moderate growth in the next 2-5 years.

Contacts

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