

Holy Family CRD #37

2015-2018 Three Year Facility Plan

- 1. Glenmary School**
- 2. St. Andrew's School**

1. *Glenmary School – Modernization and CTS Lab Addition* **8802 – 96 Street, Peace River**

Gross Area (Sq. M)	6287
Replacement Cost 2009	\$22,255,403
Original Construction Year	1964
Original Audit Score:	520
5 Year Facility Condition Index 2010 (FCI):	8.06%
Grades:	7 - 12
Adjusted Enrolment 2013-14:	600
Capacity:	649
Utilization 2013-14:	89%

In 2013-14 school year Glenmary enrollment has remained steady. Over the next 5 years, enrollment is expected to experience steady growth.

Facility Needs

In recent years, increased enrollment pressures have resulted in the following:

- Need for additional instructional space to accommodate the growing student population
- A number of non-instructional areas have been converted into CTS and instructional areas
- Converted non-instructional areas lack of acoustic isolation which is disruptive to students and teachers
- One converted non-instructional area is L shaped, which makes supervision in the room very difficult
- Part of the cafeteria has been sectioned off to be used for instruction at certain times during the day
- Lack of parking spaces which causes a safety concern as some students and staff are forced to park on the street

An application for additional CTS program space was submitted to Alberta Infrastructure in June of 2001. The concept plan reflects the educational programming needs and incorporates:

- Additional space to accommodate CTS design studies
- Additional space for a combined mechanics/natural resources CTS lab
- Reconfigured space to accommodate CTS food studies adjoined to the existing cafeteria
- Reconfiguration of junior high science space to facilitate a proper science teaching area.
- Reconfiguration of existing space to create better classrooms in some areas.

The mechanical and electrical systems have been identified during an audit to require major upgrading. Increased enrollment has increased the demand for electricity which has caused the

school to be operating at full capacity. This represents a challenge as it affects the effective delivery of programs requiring more electrical consumption such as CTS programs. The cost of upgrading the existing power supply estimated to be approximately \$260,000.

In January 2014, Alberta Infrastructure conducted a Facility Review of Glenmary School. Final Report is not available to date.

Modular classroom additions

In 2013, Glenmary School received a modular classroom from the Government of Alberta, which is now fully operational. A modular classroom was also received in 2010.

Facility Upgrades

The facility recent audit identified roofing upgrades in the 1964, 1966 and 1970 sections. These upgrades as well as minor deficiencies are being addressed through IMR. Since regionalization in 1997/98 to 2012/13, \$1,357,968 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits.

2. St. Andrew's School – New Gym and Reconfiguration 4617 – 53 Avenue, High Prairie

Gross Area (Sq. M)	6792
Replacement Cost 2009	\$23,966,630
Original Construction Year	1957
Original Audit Score:	420
5 Year Facility Condition Index 2010 (FCI):	11.49%
Grades:	ECS – 12
Adjusted Enrolment 2013-14:	606
Capacity:	805
Utilization 2013-14:	75%

Facility Needs

The provincial audits identified sections to be modernized in the next three to five years. Components of the mechanical and electrical will require significant upgrading. Funding for these upgrades will be beyond that allocated for IMR.

In the next 5 years, the roof at the school will need replacement in areas in poor condition. A roof replacement plan has been prepared and it is estimated that approximately \$1.3 million dollars will be required to complete the replacements. This is in addition to the \$435,000 that has invested in roof replacement in the past 5 years. It is expected that roof replacement at St. Andrew's will continue to absorb a significant portion of the IMR allocations for the foreseeable future. Roofing and other upgrades are currently being funded through the IMR.

The school requires a new two station junior/senior high gym to accommodate high school sports teams. The existing gym is undersized and is a major safety concern for volleyball and basketball. The existing junior/senior high gym would be converted to CTS and other instructional space.

Facility Upgrades

A concept plan is required to re-configure the school so instructional space is consistent with new standards. Since regionalization in 1997/98 to 2013/14, \$2,133,173 has been allocated through modernization and BQRP/IMR programs to upgrade the facility and address needs identified in the facility audits. The enrollment at St. Andrew's School has stabilized with anticipated moderate growth in the next 2-5 years.

Contacts

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